

# **2024 IMPACT REPORT**

WHO WE SERVE

9,291 children

received agency services in 2024





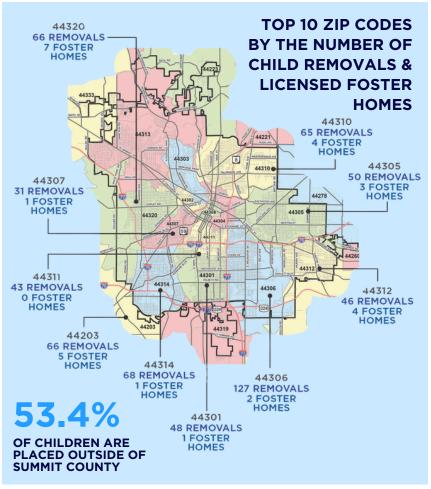
# SAFETY, PERMANENCY, & WELL-BEING

**3.165** reports assessed

of children reunified with family

**81** finalized adoptions





## **BECOME A FOSTER PARENT**

Over **800** kids in our custody Only about **130** foster homes





### FINANCIAL REPORT

#### **REVENUE**

Operating Levy \$40,692,854 Federal Funds \$23,601,065

State Funds \$6,124,629 Local Funds \$178,937

**Total Revenues** \$70,597,485

60% LEVY REVENUE

#### **EXPENDITURES**

Wages \$23,005,751 Benefits \$10,895,329 Placements & \$26,873,371

Child Related

Operational \$7,603,929

**Total Expenditures \$62,134,573** 

39% PLACEMENT COSTS

## **OUR TEAM**

**345** 

12 Years

**Employees** Average length of service

# CHILDREN AWAITNG **ADOPTION**

183

children awaiting adoption

children have no specific plan for adoption

36

children are male children are female

**57** 

children are age 12 & older

# **WORK WITH A PURPOSE**

